Kristin Culberson

From: Connie Williams <upshurauditor@yahoo.com>

Sent: Tuesday, March 03, 2020 2:10 PM

To: kristin.culberson@countyofupshur.com; Paula Gentry; Frank Berka; Jay Miller, Todd

Tefteller; Dustin Nicholson

Cc: Ruth Whiteside; CATHY MULLINS; Madelynn Moore; Assistant Auditor; Greg Dodson

Subject: FY 20 Upshur County Position List with Base Pay **Attachments:** FY 20 Upsur County Position List-Base Pay.pdf

Judge Tefteller and Commissioners:

Attached is an FY 20 Position List, by Department, with associated base pay for your review and acceptance for recording at the March 16, 2020 Commissioner's Court Meeting.

The base pay for each position does not include the following supplemental payments that are associated with the individual employee, as opposed to the individual position: certification pay, FY Raise(based on years of service and provided in FY 15), State Supplements, Longevity and Road and Bridge Increases (provided in FY 18).

Please let me know if you have questions.

Connie Williams Upshur County Auditor P.O. Box 730 Gilmer, TX 75644 (903) 680-8110



FY20 Upshur County Position List with Base Pay

Dept	Code	Description	# Positions	Ī	Base Annual
401	CO JUDGE	COUNTY JUDGE	1	\$	54,990.48
401	COMM PCT #1	COMMISSIONER PRECINCT #1	1	\$	32,400.00
401	COMM PCT #2	COMMISSIONER PRECINCT #2	1	\$	32,400.00
401	COMM PCT #3	COMMISSIONER PRECINCT #3	1	\$	32,400.00
401	COMM PCT #4	COMMISSIONER PRECINCT #4	1	\$	32,400.00
401	COMM SECRETARY	COMMISSIONERS SECRETARY	1	\$	29,197.20
403	CCL CO CLERK	COUNTY CLERK	1	\$	45,942.48
403	CCL CHF DEP	COUNTY CLERK CHIEF DEPUTY	1	\$	32,880.00
403	CCL DEP CLRK	COUNTY CLERK DEPUTY CLERK	1	\$	27,600.00
403	CCL DEP CLRK	COUNTY CLERK DEPUTY CLERK	1	\$	28,080.00
403	CCL DEP CLRK	COUNTY CLERK DEPUTY CLERK	1	\$	28,080.00
403	CCL DEP CLRK	COUNTY CLERK DEPUTY CLERK	1	\$	26,400.00
426	CCT COORDINATOR	COUNTY COURT COORDINATOR	1	\$	37,041.60
435	DCT-BAILIFF	DISTRICT COURT BAILIFF	1	\$	33,383.28
435	DCT-COORD	DISTRICT COURT COORDINATOR	1	\$	42,400.08
435	DCT-REPORTER	DISTRICT COURT REPORTER	1	\$	64,598.16
450	DIST CLRK	DISTRICT CLERK	1	\$	45,942.48
450	DIST CLRK DEP CLRK	DISTRICT CLERK CHIEF DEPUTY	1	\$	30,553.92
450	DIST CLRK DEP CLRK	DISTRICT CLERK DEPUTY CLERK	1	\$	28,200.00
450	DIST CLRK DEP CLRK	DISTRICT CLERK DEPUTY CLERK	1	\$	29,400.00
450	DIST CLRK DEP CLRK	DISTRICT CLERK DEPUTY CLERK	1	\$	27,000.00
450	DIST CLRK DEP CLRK	DISTRICT CLERK DEPUTY CLERK	1	\$	27,000.00
451	JP #1	JUSTICE OF THE PEACE #1	1	\$	37,042.08
451	JP #1 COURT CLRK	JP #1 COURT CLERK	1	\$	26,400.00
451	JP #1 COURT CLRK PT	JP #1 COURT CLERK	1 1	\$	25,200.00
452	JP #2	JUSTICE OF THE PEACE #2	1	\$	
452	JP #2 COURT CLRK	JP #2 COURT CLERK	1	\$	27,505.68
453	JP #3	JUSTICE OF THE PEACE #3	1	\$	37,042.08
453	JP #3 COURT CLRK	JP #3 COURT CLERK	1	\$	27,406.08
454	JP #4	JUSTICE OF THE PEACE #4	1	\$	37,042.08
454	JP #4 COURT CLRK	JP #4 COURT CLERK	1	\$	26,400.00
476	DA-ASSISTANT DA	DA ASSISTANT	1	\$	69,108.96
476	DA-ASSISTANT DA	DA FAMILY VIOLENCE GRANT	1	\$	72,400.08
476	DA-ASSISTANT DA	DA ASSISTANT	1	\$	71,200.08
476	DA-ASSISTANT DA	DA ASSISTANT	1	\$	55,336.08
476	DA CRIME VICT COORD	DA CRIME VICTIMS COORDINATOR	1	\$	47,275.20
476	DA INVESTIGATOR	DA INVESTIGATOR	1	\$	46,485.84
476	DA OFFICE MGR	DA OFFICE MANAGER	1	\$	29,841.12
476	DA SECRETARY	DA SECRETARY	1	\$	32,000.16

FY20 Upshur County Position List with Base Pay

		FYZO Opsnur County Position List with Base Pay	-		
476	DA SECRETARY	DA SECRETARY	1	\$	26,400.00
476	DA SECRETARY	DA SECRETARY	1	\$	26,400.00
490	ELECT ADMIN	ELECTION ADMINISTRATOR	1	\$	42,400.08
490	ELECT CLERK	ELECTION CLERK	1	\$	26,400.00
495	CO AUDITOR	COUNTY AUDITOR	1	\$	57,400.08
495	CO AUD-ASST AUD	COUNTY AUDITOR ASSISTANT AUDITOR	1	\$	35,400.00
495	CO AUD-ASST AUD	COUNTY AUDITOR ASSISTANT AUDITOR	1	\$	35,400.00
497	TREASURER	COUNTY TREASURER	1	\$	45,942.48
497	TREAS-1ST ASSIST	TREASURER 1ST ASSISTANT	1	\$	32,643.36
497	TREAS-2ND ASSIST	TREASURER 2ND ASSISTANT	1	\$	29,841.12
497	TREAS-3RD ASSIST	TREASURER 3RD ASSISTANT	1	\$	26,400.00
499	TAX ASSESSOR	COUNTY TAX ASSESSOR	1	\$	45,942.48
499	TAX-CHF DEP	TAX CHIEF DEPUTY	1	\$	31,743.36
499	TAX-CHF DEP	TAX DEPUTY CLERK SUPERVISOR	1	\$	28,597.20
499	TAX-DEP CLRK	TAX CHIEF DEPUTY	1	\$	28,597.20
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$.	26,724.24
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,400.00
499	TAX-DEP CLRK BKKPR	TAX DEPUTY CLERK BOOKKEEPER	1	\$	29,486.16
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,724.24
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,400.00
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,724.24
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,724.24
499	TAX-DEP CLRK	TAX DEPUTY CLERK	1	\$	26,724.24
510	BLDG MAINT SUP	BUILDING MAINTENANCE SUPERVISOR	1	\$	36,576.00
510	BLDG MAINT	BUILDING MAINTENANCE WORKER	1	\$	28,167.60
510	BLDG MAINT	BUILDING MAINTENANCE WORKER	1	\$	24,400.08
551	CONST PCT #1	CONSTABLE PRECINCT #1	1	\$	28,591.68
552	CONST PCT #2	CONSTABLE PRECINCT #1	1	\$	28,591.68
553	CONST PCT #2	CONSTABLE PRECINCT #2 CONSTABLE PRECINCT #3	1	\$	
	-		1	\$	28,591.68
554	CONST PCT #4	CONSTABLE PRECINCT #4			28,591.68
560	SO SHERIFF	CO SHERIFF	1	\$	54,790.32
560	SO-CHIEF DEP	CO SHERIFF CHIEF DEPUTY - 160	1 5	\$	42,660.24
560	SO-CID INV	CO SHERIFF CID INVESTIGATOR - 160		\$	39,381.84
560	SO-CID LT	CO SHERIFF CID LIEUTENANT - 160	1	\$	41,855.04
560	SO-CID SGT	CO SHERIFF- CID SERGEANT-160	2	\$	39,383.04
560	SO-CIVIL DEP	CO SHERIFF CIVIL DEPUTY - 160	1	\$	34,044.24
560	SO-DEP/ADMIN	CO SHERIFF DEPUTY ADMIN ASSISTANT - 160	1	\$	32,844.24
560	SO-DISD RES	CO SHERIFF DIANA ISD RESOURCE OFFICER - 160	2	\$	34,044.24
560	SO-GISD RES	CO SHERIFF GILMER ISD RESOURCE OFFICER - 160	3	\$	34,044.24
560	SO-UGSD RES	CO SHERIFF UNION GROVE ISD RESOURCE OFFICER - 160	1	\$	34,044.24
560	SO-UHSD RES	CO SHERIFF UNION HILL ISD RESOURCE OFFICER - 160	1	\$	34,044.24
560	SO-OCSD RES	CO SHERIFF ORE CITY ISD RESOURCE OFFICER - 160	1	\$	34,044.24
560	SO-PATROL DEP	CO SHERIFF PATROL DEPUTY - 168	14	\$	34,044.24
560	SO-PATROL LT	CO SHERIFF PATROL LIEUTENANT - 160	1	\$	41,855.04
560	SO-PATROL SGT	CO SHERIFF PATROL SERGEANT - 168	5	\$	40,655.04

				الميانية المنافقة
				2
			8 Y	COULTER COULTER COULTER COUNTER COUNTE
				O HAR COURT
		FY20 Upshur County Position List with Base Pay		
560	SO-CTHSE SEC	SO - PROPERTY ROOM - 160		⊘ ⊘ 32,844. 2 4∏
560	SO-CID SGT	SO CID SERGEANT - 40	' (\$ 40,655 B
560	SO-CID SECTY	SO CID SECRETARY - 40	1 430	G32,844発作 G32,844発作 40,655.00円 130,900条
565	JAIL-ADMIN SGT	CO JAIL ADMIN. SGT - 160		\$ -84,094.24
565	JAIL-CHIEF DEP	CO JAIL CHIEF DEPUTY-160	1	\$ \$2,660.24
565	JAIL-COMM SUP	CO JAIL COMMUNICATIONS SUPERVISOR - 40	1	\$ 36,406.32
565	JAIL-COOK	CO JAIL COOK - 40	2	\$ 30,840.00
565	JAIL-SECURITY	CO JAIL COURT HOUSE SECURITY	3	\$ 34,053.84
565	JAIL-DEP JAILER	CO JAIL DEPUTY JAILER - 168	3	\$ 32,134.80
565	JAIL-DISPATCH	CO JAIL DISPATCHER - 40	3	\$ 29,361.60
565	JAIL-DISPATCH	CO JAIL DISPATCHER I - 40	3	\$ 29,361.60
565	JAIL-DISPATCH	CO JAIL DISPATCHER 11- 40	1	\$ 29,983.20
565	JAIL-DISPATCH	CO JAIL DISPATCHER III- 40	1	\$ 30,861.60
565	JAIL-JAILER	CO JAIL JAILER - 168	20	\$ 30,861.60
565	JAIL-DISP/JAILER PT	CO JAIL DISPATCH/JAILER - PART TIME	1	\$ 15,000.00
565	JAIL-LT	CO JAIL LIEUTENANT - 168	1	\$ 41,855.04
565	JAIL-MAINTENANCE	CO JAIL MAINTENANCE - 40	1	\$ 30,861.60
565	JAIL-NURSE	CO JAIL NURSE - 40	1	\$ 46,900.08
565	JAIL-NURSE	CO MEDICAL RECORDS CLERK - 40	1	\$ 30,861.60
565	JAIL-REC CLRK	CO JAIL RECORDS CLERK - 40	1	\$ 34,044.24
565	JAIL-SECRETARY	CO JAIL SECRETARY-40	1	\$ 26,400.00
565	JAIL-SGT	CO JAIL SERGEANT - 168	4	\$ 34,044.24
565	JAIL-TRANS OFFCR	CO JAIL TRANSPORT OFFICER - 160	1	\$ 34,044.24
 575	JUV.BOARD	JUVENILE BOARD	2	\$ 6,600.00
580	DPS SECRETARY	DPS SECRETARY	1 1	\$ 26,400.00
611	R & B-ROAD ADMIN	ROAD AND BRIDGE ROAD ADMINISTRATION	1 1	\$ 62,400.00
611	R & B-OFFICE	ROAD AND BRIDGE OFFICE EMPLOYEE	1	\$ 27,600.00
611	R & B AREA CREW LEAD	ROAD AND BRIDGE AREA CREW LEADER	2	\$ 37,200.00
611	R & B-CREW LEADER	ROAD AND BRIDGE CREW LEADER	1 1	\$ 32,400.00
611	R & B-CREW LEADER	ROAD AND BRIDGE CREW LEADER	1 1	\$ 32,400.00
611	R & B-CREW LEADER	ROAD AND BRIDGE CREW LEADER	1	\$ 32,400.00
611	R & B-CREW LEADER	ROAD AND BRIDGE CREW LEADER	1	\$ 32,400.00
611	R & B-HEO	ROAD AND BRIDGE HEAVY EQUIPMENT OPERATOR	1	\$ 31,920.00
611	R & B-HEO	ROAD AND BRIDGE LIGHT EQUIPMENT OPERATOR	1 1	\$ 26,400.00
611	R & B-LEO	ROAD AND BRIDGE LIGHT EQUIPMENT OPERATOR	20	\$ 26,400.00
611	R & B-LEO	ROAD AND BRIDGE LIGHT EQUIPMENT OPERATOR	1	\$ 26,400.00
611	R & B-LEO	ROAD AND BRIDGE LIGHT EQUIPMENT OPERATOR	1	\$ 26,400.00
611	R & B-LUBE TECH	ROAD AND BRIDGE LUBE TECH	1 1	\$ 27,600.00
611	R & B-MECHANIC	ROAD AND BRIDGE MECHANIC	2	\$ 27,600.00
611	R & B-SHOP	ROAD AND BRIDGE SHOP EMPLOYEE	1	\$ 27,600.00
650	LIB-LIBRARIAN	CO LIBRARY LIBRARIAN	1	\$ 38,563.92
650	LIB-ASSIST LIB	CO LIBRARY ASSISTANT LIBRARIAN	2	\$ 25,723.20
650	LIB-ASSIST LIB	CO LIBRARY ASSISTANT LIBRARIAN	1	\$ 22,800.00
665	EXT-AG & RESCRC	COUNTY EXTENSION AGRICULTURE AND RESOURCE	1	\$ 9,687.36
665	EXT-FAM & SCI	COUNTY EXTENSION ANIMAL AND SCIENCE	1 1	\$ 9,687.36